

INDEX

FIXED CAPITAL OUTLAY - DEPARTMENT SUMMARY.....	1
AGENCY FOR PERSONS WITH DISABILITIES.....	3
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE.....	3
CHILDREN AND FAMILIES, DEPARTMENT OF.....	5
PROGRAM: CITRUS, DEPARTMENT OF.....	5
COMMERCE, DEPARTMENT OF.....	5
CORRECTIONS, DEPARTMENT OF.....	6
EDUCATION, DEPARTMENT OF.....	6
ENVIRONMENTAL PROTECTION, DEPARTMENT OF.....	8
FINANCIAL SERVICES, DEPARTMENT OF.....	14
FISH AND WILDLIFE CONSERVATION COMMISSION.....	14
GOVERNOR, EXECUTIVE OFFICE OF THE.....	16
HEALTH, DEPARTMENT OF.....	16
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF.....	16
JUVENILE JUSTICE, DEPARTMENT OF.....	17
LAW ENFORCEMENT, DEPARTMENT OF.....	19
MANAGEMENT SERVICES, DEPARTMENT OF.....	19
MILITARY AFFAIRS, DEPARTMENT OF.....	20
STATE COURT SYSTEM.....	21
STATE, DEPARTMENT OF.....	21
TRANSPORTATION, DEPARTMENT OF.....	21
VETERANS' AFFAIRS, DEPARTMENT OF.....	26

FIXED CAPITAL OUTLAY
DEPARTMENT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
<u>AGENCY/PERSONS WITH DISABL</u>			
GENERAL REVENUE FUND.....	24,833,498	24,833,498	11,950,000
	=====	=====	=====
<u>AGRIC/CONSUMER SVCS/COMMR</u>			
GENERAL REVENUE FUND	193,901,224	146,901,224	104,084,950
TRUST FUNDS	420,848,157	398,301,259	227,211,406
	-----	-----	-----
TOTAL DEPARTMENT.....	614,749,381	545,202,483	331,296,356
	=====	=====	=====
<u>CHILDREN & FAMILIES</u>			
GENERAL REVENUE FUND.....	24,345,294	24,345,294	16,180,766
	=====	=====	=====
<u>CITRUS, DEPT OF</u>			
GENERAL REVENUE FUND.....	3,855,494	3,855,494	3,855,494
	=====	=====	=====
<u>COMMERCE</u>			
GENERAL REVENUE FUND	26,170,650	1,170,650	26,170,650
TRUST FUNDS	12,000,000		5,000,000
	-----	-----	-----
TOTAL DEPARTMENT.....	38,170,650	1,170,650	31,170,650
	=====	=====	=====
<u>CORRECTIONS, DEPT OF</u>			
GENERAL REVENUE FUND	158,905,506	108,034,156	147,063,431
TRUST FUNDS	2,500,000	2,500,000	2,500,000
	-----	-----	-----
TOTAL DEPARTMENT.....	161,405,506	110,534,156	149,563,431
	=====	=====	=====
<u>EDUCATION, DEPT OF</u>			
GENERAL REVENUE FUND	307,678,597		44,000,000
TRUST FUNDS	1715,322,857		1715,322,857
	-----	-----	-----
TOTAL DEPARTMENT.....	2023,001,454		1759,322,857
	=====	=====	=====
<u>ENVIR PROTECTION, DEPT OF</u>			
GENERAL REVENUE FUND	1091,264,026	59,500,000	594,700,000
TRUST FUNDS	1834,674,488	508,605,000	1209,780,692
	-----	-----	-----
TOTAL DEPARTMENT.....	2925,938,514	568,105,000	1804,480,692
	=====	=====	=====
<u>FINANCIAL SERVICES</u>			
TRUST FUNDS.....	3,072,280	3,072,280	2,447,280
	=====	=====	=====
<u>FISH/WILDLIFE CONSERV COMM</u>			
GENERAL REVENUE FUND	43,390,000	38,090,000	14,400,000
TRUST FUNDS	26,590,844	14,257,000	51,590,844
	-----	-----	-----
TOTAL DEPARTMENT.....	69,980,844	52,347,000	65,990,844
	=====	=====	=====
<u>GOVERNOR, EXECUTIVE OFFICE</u>			
TRUST FUNDS.....	3,000,000		3,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
DEPARTMENT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
<u>HEALTH, DEPT OF</u>			
GENERAL REVENUE FUND	26,671,400	16,671,400	13,213,400
TRUST FUNDS	6,417,200	2,417,200	2,417,200
	-----	-----	-----
TOTAL DEPARTMENT.....	33,088,600	19,088,600	15,630,600
	=====	=====	=====
<u>HIWAY SAFETY/MTR VEH, DEPT</u>			
TRUST FUNDS.....	7,480,523	7,480,523	7,480,523
	=====	=====	=====
<u>JUVENILE JUSTICE, DEPT OF</u>			
GENERAL REVENUE FUND.....	98,779,501	98,779,501	72,163,110
	=====	=====	=====
<u>LAW ENFORCEMENT, DEPT OF</u>			
GENERAL REVENUE FUND.....	1,319,552	1,319,552	1,319,552
	=====	=====	=====
<u>MANAGEMENT SRVCS, DEPT OF</u>			
GENERAL REVENUE FUND	287,382,500	287,382,500	55,250,000
TRUST FUNDS	37,317,494	24,764,000	33,242,494
	-----	-----	-----
TOTAL DEPARTMENT.....	324,699,994	312,146,500	88,492,494
	=====	=====	=====
<u>MILITARY AFFAIRS, DEPT OF</u>			
GENERAL REVENUE FUND.....	98,242,700	98,242,700	93,149,200
	=====	=====	=====
<u>STATE COURT SYSTEM</u>			
GENERAL REVENUE FUND.....	1,516,058	1,516,058	1,516,058
	=====	=====	=====
<u>STATE, DEPT OF</u>			
GENERAL REVENUE FUND	12,100,000	2,100,000	12,100,000
TRUST FUNDS	7,500,000	5,500,000	9,500,000
	-----	-----	-----
TOTAL DEPARTMENT.....	19,600,000	7,600,000	21,600,000
	=====	=====	=====
<u>TRANSPORTATION, DEPT OF</u>			
TRUST FUNDS.....	13585,223,768	58,134,739	14341,397,778
	=====	=====	=====
<u>VETERANS' AFFAIRS, DEPT OF</u>			
GENERAL REVENUE FUND	4,288,500	4,288,500	4,288,500
TRUST FUNDS	4,288,500	4,288,500	4,288,500
	-----	-----	-----
TOTAL DEPARTMENT.....	8,577,000	8,577,000	8,577,000
	=====	=====	=====
TOTAL: REPORT			
GENERAL REVENUE FUND	2404,644,500	917,030,527	1215,405,111
TRUST FUNDS	17666,236,111	1029,320,501	17615,179,574
	-----	-----	-----
TOTAL REPORT.....	20070,880,611	1946,351,028	18830,584,685
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
AGENCY FOR PERSONS WITH DISABILITIES PGM: SVCS TO DISABLED DEV DISAB CENTERS CIVIL AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES GENERAL REVENUE FUND.....	19,833,498	19,833,498	6,950,000
	=====	=====	=====
DEV DISAB CENTERS FORENSIC PLANNING AND DESIGN - DEVELOPMENTAL PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY GENERAL REVENUE FUND.....	5,000,000	5,000,000	5,000,000
	=====	=====	=====
TOTAL: AGENCY/PERSONS WITH DISABL GENERAL REVENUE FUND.....	24,833,498	24,833,498	11,950,000
	=====	=====	=====
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PGM: COMMISSIONER/ADMIN AGRIC WATER POLICY COORD STATEWIDE AGRICULTURAL RESTORATION PROJECTS LAND ACQUISITION TF.....	20,000,000	20,000,000	
	=====	=====	=====
EXECUTIVE DIR/SUPPORT SVCS PLANNING/DESIGN/CONSTRUCTION - CONNER LAB FACILITY GENERAL REVENUE FUND.....	11,000,000	11,000,000	
	=====	=====	=====
CONSTRUCTION/RENOVATION/REPAIR - DOYLE CONNER GAINESVILLE GENERAL REVENUE FUND.....	16,800,000	16,800,000	
	=====	=====	=====
CODE AND LIFE SAFETY - STATEWIDE GENERAL REVENUE FUND.....	8,329,421	8,329,421	
	=====	=====	=====
CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB GENERAL REVENUE FUND.....	37,800,000	37,800,000	
	=====	=====	=====
REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS AG EMERGENCY ERAD TF.....	469,330	469,330	
	=====	=====	=====
DPI IMMOKALEE FIELD STATION GENERAL REVENUE FUND.....	8,886,853	8,886,853	
	=====	=====	=====
FLORIDA STATE FAIR AUTHORITY GENERAL REVENUE FUND.....	10,000,000		10,000,000
	=====	=====	=====
TOTAL: EXECUTIVE DIR/SUPPORT SVCS GENERAL REVENUE FUND TRUST FUNDS	92,816,274 469,330	82,816,274 469,330	10,000,000
	-----	-----	-----
TOTAL BUREAU.....	93,285,604	83,285,604	10,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PGM: COMMISSIONER/ADMIN OFFICE OF ENERGY			
INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FEDERAL GRANTS TRUST FUND.....	20,314,370		
	=====	=====	=====
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FEDERAL GRANTS TRUST FUND.....	1,800,000		1,800,000
	=====	=====	=====
TOTAL: OFFICE OF ENERGY			
TRUST FUNDS.....	22,114,370		1,800,000
	=====	=====	=====
PGM: FOREST/RES PROTECTION FLORIDA FOREST SERVICE			
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS LAND ACQUISITION TF.....	350,000,000	350,000,000	200,000,000
	=====	=====	=====
ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY LAND ACQUISITION TF.....	16,303,878	16,303,878	16,303,878
	=====	=====	=====
EMERGENCY WILDFIRE MANAGEMENT GENERAL REVENUE FUND.....	64,084,950	64,084,950	64,084,950
	=====	=====	=====
REFORESTATION LAND ACQUISITION TF.....	4,000,000	4,000,000	4,000,000
	=====	=====	=====
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE LAND ACQUISITION TF.....	4,675,000	4,675,000	4,675,000
	=====	=====	=====
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND.....	432,528		432,528
	=====	=====	=====
TOTAL: FLORIDA FOREST SERVICE			
GENERAL REVENUE FUND	64,084,950	64,084,950	64,084,950
TRUST FUNDS	375,411,406	374,978,878	225,411,406
	-----	-----	-----
TOTAL BUREAU.....	439,496,356	439,063,828	289,496,356
	=====	=====	=====
PGM: CONSUMER PROTECTION CONSUMER PROTECTION			
FUEL TRANSFER SWITCH MODERNIZATION GENERAL REVENUE FUND.....	30,000,000		30,000,000
	=====	=====	=====
FUEL SUPPLY DISASTER MITIGATION GRANT PROGRAM GENERAL REVENUE FUND.....	7,000,000		
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
PGM: CONSUMER PROTECTION			
CONSUMER PROTECTION			
TOTAL: CONSUMER PROTECTION			
GENERAL REVENUE FUND.....	37,000,000		30,000,000
	=====	=====	=====
PGM: AGRICULTURAL ECON DEV			
AGRIC PRODUCTS MARKETING			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
AG EMERGENCY ERAD TF.....	2,853,051	2,853,051	
	=====	=====	=====
TOTAL: AGRIC/CONSUMER SVCS/COMMR			
GENERAL REVENUE FUND	193,901,224	146,901,224	104,084,950
TRUST FUNDS	420,848,157	398,301,259	227,211,406
	-----	-----	-----
TOTAL DEPARTMENT.....	614,749,381	545,202,483	331,296,356
	=====	=====	=====
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PGM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIR/SUPPORT SVCS			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
GENERAL REVENUE FUND.....	24,345,294	24,345,294	16,180,766
	=====	=====	=====
PROGRAM: CITRUS, DEPARTMENT OF EXECUTIVE DIR/SUPPORT SVCS			
FACILITIES REPAIRS AND MAINTENANCE			
GENERAL REVENUE FUND.....	3,855,494	3,855,494	3,855,494
	=====	=====	=====
COMMERCE, DEPARTMENT OF			
PGM: EXEC DIR/SUPPORT SVCS			
FINANCE AND ADMINISTRATION			
REED ACT BUILDINGS PROJECTS - STATEWIDE			
GENERAL REVENUE FUND.....	1,170,650	1,170,650	1,170,650
	=====	=====	=====
PGM: COMMUNITY DEVELOPMENT			
HOUSING & COMM DEVELOPMENT			
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE			
GENERAL REVENUE FUND	25,000,000		25,000,000
SEED TRUST FUND	5,000,000		5,000,000
	-----	-----	-----
TOTAL	30,000,000		30,000,000
	=====	=====	=====
TOTAL: HOUSING & COMM DEVELOPMENT			
GENERAL REVENUE FUND	25,000,000		25,000,000
TRUST FUNDS	5,000,000		5,000,000
	-----	-----	-----
TOTAL BUREAU.....	30,000,000		30,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
COMMERCE, DEPARTMENT OF PGM: ECONOMIC DEV ECONOMIC DEV			
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE SEED TRUST FUND.....	7,000,000		
	=====	=====	=====
TOTAL: COMMERCE			
GENERAL REVENUE FUND	26,170,650	1,170,650	26,170,650
TRUST FUNDS	12,000,000		5,000,000
	-----	-----	-----
TOTAL DEPARTMENT.....	38,170,650	1,170,650	31,170,650
	=====	=====	=====
CORRECTIONS, DEPARTMENT OF PGM: SECURITY/INSTIT OPER CORR FACILITY MAINT/REP			
CORRECTIONAL FACILITIES - LEASE PURCHASE GENERAL REVENUE FUND.....	50,871,350		39,779,275
	=====	=====	=====
AMERICANS WITH DISABILITIES ACT REPAIRS/RENOVATIONS GENERAL REVENUE FUND.....	1,750,000	1,750,000	1,000,000
	=====	=====	=====
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS GENERAL REVENUE FUND	39,850,000	39,850,000	39,850,000
STATE INMATE WELFARE TF	2,500,000	2,500,000	2,500,000
	-----	-----	-----
TOTAL	42,350,000	42,350,000	42,350,000
	=====	=====	=====
CORRECTION, ENVIRONMENTAL DEFICIENCIES GENERAL REVENUE FUND.....	10,034,156	10,034,156	10,034,156
	=====	=====	=====
NEW CORRECTIONAL HOUSING UNITS GENERAL REVENUE FUND.....	56,400,000	56,400,000	56,400,000
	=====	=====	=====
TOTAL: CORR FACILITY MAINT/REP			
GENERAL REVENUE FUND	158,905,506	108,034,156	147,063,431
TRUST FUNDS	2,500,000	2,500,000	2,500,000
	-----	-----	-----
TOTAL BUREAU.....	161,405,506	110,534,156	149,563,431
	=====	=====	=====
EDUCATION, DEPARTMENT OF PGM: EDUCATION - F.C.O.			
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS CAP IMPROVEMENTS FEE TF.....	53,789,000		53,789,000
	=====	=====	=====
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING PUBLIC ED CO&DS TRUST FUND.....	480,740,447		493,484,591
	=====	=====	=====
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS PUBLIC ED CO&DS TRUST FUND.....	10,735,858		10,735,858
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
EDUCATION, DEPARTMENT OF PGM: EDUCATION - F.C.O.			
FLORIDA COLLEGE SYSTEM PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	55,925,660		
	=====	=====	=====
STATE UNIVERSITY SYSTEM PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	320,952,255		46,700,000
	=====	=====	=====
SPECIAL FACILITY CONSTRUCTION ACCOUNT			
GENERAL REVENUE FUND	260,678,597		
PUBLIC ED CO&DS TRUST FUND	82,277,424		342,956,021
	-----	-----	-----
TOTAL	342,956,021		342,956,021
	=====	=====	=====
DEBT SERVICE			
CAP IMPROVEMENTS FEE TF	6,958,997		6,958,997
PUBLIC ED CO&DS TRUST FUND	469,946,651		469,946,651
SCH/DIS & CC/DIS CO&DS TF	6,840,061		6,840,061
	-----	-----	-----
TOTAL	483,745,709		483,745,709
	=====	=====	=====
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE			
SCH/DIS & CC/DIS CO&DS TF.....	128,000,000		128,000,000
	=====	=====	=====
DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM			
EDUCATIONAL ENHANCEMENT TF.....	72,559,186		72,559,186
	=====	=====	=====
EDUCATIONAL FACILITIES			
EDUCATIONAL ENHANCEMENT TF.....	6,328,962		6,328,962
	=====	=====	=====
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	11,882,154		11,882,154
	=====	=====	=====
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	820,000		820,000
	=====	=====	=====
PUBLIC BROADCASTING PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	7,566,202		
	=====	=====	=====
POST SECONDARY SCHOOL HARDENING			
PUBLIC ED CO&DS TRUST FUND.....			64,321,376
	=====	=====	=====
TOTAL: PGM: EDUCATION - F.C.O.			
GENERAL REVENUE FUND	260,678,597		
TRUST FUNDS	1715,322,857		1715,322,857
	-----	-----	-----
TOTAL DIVISION.....	1976,001,454		1715,322,857
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
EDUCATION, DEPARTMENT OF			
PUBLIC SCHOOLS, DIV OF			
PGM: ST GRANT/K12-NON FEFP			
PUBLIC SCHOOL HARDENING			
GENERAL REVENUE FUND.....	42,000,000		42,000,000
	=====	=====	=====
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			
GENERAL REVENUE FUND.....	5,000,000		2,000,000
	=====	=====	=====
TOTAL: PGM: ST GRANT/K12-NON FEFP			
GENERAL REVENUE FUND.....	47,000,000		44,000,000
	=====	=====	=====
TOTAL: EDUCATION, DEPT OF			
GENERAL REVENUE FUND	307,678,597		44,000,000
TRUST FUNDS	1715,322,857		1715,322,857
	-----	-----	-----
TOTAL DEPARTMENT.....	2023,001,454		1759,322,857
	=====	=====	=====
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PGM: STATE LANDS			
LAND ADMIN AND MGMT			
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE			
LAND ACQUISITION TF.....	100,000,000	100,000,000	65,000,000
	=====	=====	=====
WORKING WATERFRONTS PROGRAM			
FLORIDA FOREVER TF	2,500,000	2,500,000	2,500,000
LAND ACQUISITION TF	1,500,000	1,500,000	2,500,000
	-----	-----	-----
TOTAL	4,000,000	4,000,000	5,000,000
	=====	=====	=====
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST			
GENERAL REVENUE FUND			15,000,000
LAND ACQUISITION TF	15,000,000	15,000,000	
	-----	-----	-----
TOTAL	15,000,000	15,000,000	15,000,000
	=====	=====	=====
TOTAL: LAND ADMIN AND MGMT			
GENERAL REVENUE FUND			15,000,000
TRUST FUNDS	119,000,000	119,000,000	70,000,000
	-----	-----	-----
TOTAL BUREAU.....	119,000,000	119,000,000	85,000,000
	=====	=====	=====
PGM: WATER POL/ECO RESTORE			
WATER POL/ECOSYSTEMS RESTO			
HARMFUL ALGAL BLOOMS MITIGATION			
WATER PROTECT/SUSTAIN TF.....			30,000,000
	=====	=====	=====
GRANTS AND AIDS - RED TIDE MANAGEMENT			
GENERAL REVENUE FUND.....	3,000,000		5,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
ENVIRONMENTAL PROTECTION, DEPARTMENT OF PGM: WATER POL/ECO RESTORE WATER POL/ECOSYSTEMS RESTO			
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES GENERAL REVENUE FUND.....	10,000,000		10,000,000
	=====	=====	=====
EVERGLADES RESTORATION GENERAL REVENUE FUND	715,580,826		300,000,000
LAND ACQUISITION TF			200,000,000
	-----	-----	-----
TOTAL	715,580,826		500,000,000
	=====	=====	=====
NORTHERN EVERGLADES AND ESTUARIES PROTECTION GENERAL REVENUE FUND			34,700,000
LAND ACQUISITION TF	74,576,213		39,876,213
	-----	-----	-----
TOTAL	74,576,213		74,576,213
	=====	=====	=====
EVERGLADES RESTORATION LAND ACQUISITION TF.....	64,000,000		
	=====	=====	=====
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT GENERAL REVENUE FUND.....	5,000,000		5,000,000
	=====	=====	=====
GRANTS AND AIDS - SFWMD - LOWER KISSIMMEE STORMWATER TREATMENT AREA GENERAL REVENUE FUND			50,000,000
LAND ACQUISITION TF	50,000,000		
	-----	-----	-----
TOTAL	50,000,000		50,000,000
	=====	=====	=====
GRANTS AND AIDS-SRWMD - NORTH FLORIDA REGIONAL RECOVERY EFFORT - AGRICULTURE COST SHARE LAND ACQUISITION TF.....	3,000,000		3,000,000
	=====	=====	=====
GRANTS AND AIDS-SJRWMD - TAYLOR CREEK RESERVOIR WATER SUPPLY PROJECT LAND ACQUISITION TF.....	33,000,000		
	=====	=====	=====
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL PROJECT GENERAL REVENUE FUND.....	5,000,000		5,000,000
	=====	=====	=====
GRANTS AND AIDS - NWFWMD - NORTHWEST FLORIDA WATERSHEDS REGIONAL PARTNERSHIP GENERAL REVENUE FUND.....	10,000,000		10,000,000
	=====	=====	=====
GRANTS AND DONATIONS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - EVERGLADES OPERATIONS AND MAINTENANCE SAVE OUR EVERGLADES TF.....			100,000,000
	=====	=====	=====
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION LAND ACQUISITION TF.....	50,000,000		50,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PGM: WATER POL/ECO RESTORE			
WATER POL/ECOSYSTEMS RESTO			
TOTAL: WATER POL/ECOSYSTEMS RESTO			
GENERAL REVENUE FUND	748,580,826		419,700,000
TRUST FUNDS	274,576,213		422,876,213
	-----	-----	-----
TOTAL BUREAU.....	1023,157,039		842,576,213
	=====	=====	=====
PGM: WATER RESTORATION AST			
WATER RESTORATION ASSIST			
RESTORE ACT - DEEPWATER HORIZON OIL SPILL			
FEDERAL GRANTS TRUST FUND.....	77,605,000	77,605,000	19,401,250
	=====	=====	=====
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION -			
DEEPWATER HORIZON OIL SPILL			
COASTAL PROTECTION TF.....	3,000,000	3,000,000	3,000,000
	=====	=====	=====
SPRINGS RESTORATION			
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000
	=====	=====	=====
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
WATER QUALITY ASSURANCE TF.....	10,000,000	10,000,000	10,000,000
	=====	=====	=====
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING			
GRANTS			
FEDERAL GRANTS TRUST FUND	3,000,000		750,000
LAND ACQUISITION TF	5,000,000		5,000,000
	-----	-----	-----
TOTAL	8,000,000		5,750,000
	=====	=====	=====
DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN			
GENERAL REVENUE FUND	25,841,600		
DRINKING WATER REV LOAN TF	237,366,118		
	-----	-----	-----
TOTAL	263,207,718		
	=====	=====	=====
WASTEWATER TREATMENT FACILITY CONSTRUCTION			
GENERAL REVENUE FUND	27,341,600		
WASTEWTR/STORMWTR REVOL TF	392,742,845		
	-----	-----	-----
TOTAL	420,084,445		
	=====	=====	=====
GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY			
GENERAL REVENUE FUND.....	20,000,000		
	=====	=====	=====
WATER STORAGE FACILITY REVOLVING LOAN FUND			
WATER PROTECT/SUSTAIN TF.....	30,525,583		
	=====	=====	=====
GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE			
CONCERN			
GENERAL REVENUE FUND.....	5,000,000		5,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF PGM: WATER RESTORATION ASST WATER RESTORATION ASSIST			
GRANTS AND AIDS - WATER FIRST NORTH FLORIDA GENERAL REVENUE FUND.....	25,000,000 =====		25,000,000 =====
GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN GENERAL REVENUE FUND.....	20,000,000 =====		20,000,000 =====
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY GENERAL REVENUE FUND.....	60,000,000 =====		60,000,000 =====
SMALL COUNTY WASTEWATER TREATMENT GRANTS FEDERAL GRANTS TRUST FUND.....	8,000,000 =====		8,000,000 =====
GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FEDERAL GRANTS TRUST FUND.....	1,244,286 =====		1,244,286 =====
GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS GENERAL REVENUE FUND.....	100,000,000 =====		
GRANTS AND AID - WASTEWATER GRANT PROGRAM WATER PROTECT/SUSTAIN TF.....	125,000,000 =====		250,000,000 =====
GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FEDERAL GRANTS TRUST FUND.....	1,500,000 =====		1,500,000 =====
DRINKING WATER - EMERGING CONTAMINANTS DRINKING WATER REV LOAN TF.....	28,424,000 =====		7,106,000 =====
WASTEWATER - EMERGING CONTAMINANTS WASTEWTR/STORMWTR REVOL TF.....	7,550,000 =====		1,887,500 =====
TOTAL: WATER RESTORATION ASSIST			
GENERAL REVENUE FUND	283,183,200		110,000,000
TRUST FUNDS	980,957,832	140,605,000	357,889,036
	-----	-----	-----
TOTAL BUREAU.....	1264,141,032 =====	140,605,000 =====	467,889,036 =====
PGM: ENVIRON ASSESS/RESTOR WATER SCIENCE/LAB SERVICES			
TOTAL MAXIMUM DAILY LOADS GENERAL REVENUE FUND.....	50,000,000 =====	50,000,000 =====	50,000,000 =====
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FEDERAL GRANTS TRUST FUND.....	1,500,000 =====		375,000 =====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PGM: ENVIRON ASSESS/RESTOR			
WATER SCIENCE/LAB SERVICES			
TOTAL: WATER SCIENCE/LAB SERVICES			
GENERAL REVENUE FUND	50,000,000	50,000,000	50,000,000
TRUST FUNDS	1,500,000		375,000
	-----	-----	-----
TOTAL BUREAU.....	51,500,000	50,000,000	50,375,000
	=====	=====	=====
PGM: WATER RESOURCE MGT			
WATER RESOURCE MANAGEMENT			
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING			
GRANTS			
FEDERAL GRANTS TRUST FUND.....	5,000,000		1,250,000
	=====	=====	=====
PGM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP			
WATER QUALITY ASSURANCE TF.....	12,000,000	12,000,000	12,000,000
	=====	=====	=====
PETROLEUM TANKS CLEANUP			
INLAND PROTECTION TF.....	195,000,000	195,000,000	
	=====	=====	=====
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
WATER QUALITY ASSURANCE TF.....	4,000,000	4,000,000	4,000,000
	=====	=====	=====
SOLID WASTE MANAGEMENT			
SOLID WASTE MGMT TF.....	3,000,000		3,000,000
	=====	=====	=====
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT			
SOLID WASTE MGMT TF.....	7,000,000		7,000,000
	=====	=====	=====
TOTAL: WASTE MANAGEMENT			
TRUST FUNDS.....	221,000,000	211,000,000	26,000,000
	=====	=====	=====
PGM: RECREATION & PARKS			
STATE PARK OPERATIONS			
STATE PARK FACILITY IMPROVEMENTS			
LAND ACQUISITION TF.....	25,000,000	25,000,000	50,000,000
	=====	=====	=====
LAND AND RESOURCE MANAGEMENT			
LAND ACQUISITION TF	10,000,000	10,000,000	
STATE PARK TRUST FUND			10,000,000
	-----	-----	-----
TOTAL	10,000,000	10,000,000	10,000,000
	=====	=====	=====
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS			
FEDERAL GRANTS TRUST FUND.....	15,000,000		3,750,000
	=====	=====	=====
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS			
LAND ACQUISITION TF.....	15,000,000		15,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
ENVIRONMENTAL PROTECTION, DEPARTMENT OF PGM: RECREATION & PARKS STATE PARK OPERATIONS			
NATIONAL RECREATIONAL TRAIL GRANTS FEDERAL GRANTS TRUST FUND.....	3,000,000		3,000,000
	=====	=====	=====
TOTAL: STATE PARK OPERATIONS			
TRUST FUNDS.....	68,000,000	35,000,000	81,750,000
	=====	=====	=====
COASTAL/AQUATIC MGD AREAS			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE LAND ACQUISITION TF.....	3,000,000	3,000,000	3,000,000
	=====	=====	=====
CORAL REEF RESTORATION GENERAL REVENUE FUND.....	9,500,000	9,500,000	
	=====	=====	=====
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FEDERAL GRANTS TRUST FUND.....	1,440,443		1,440,443
	=====	=====	=====
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE RESILIENT FLORIDA TF.....	100,000,000		150,000,000
	=====	=====	=====
RESILIENT FLORIDA PLANNING GRANTS RESILIENT FLORIDA TF.....	10,000,000		20,000,000
	=====	=====	=====
CLEAN MARINA FEDERAL GRANTS TRUST FUND.....	200,000		200,000
	=====	=====	=====
BEACH PROJECTS - STATEWIDE GRANTS AND DONATIONS TF LAND ACQUISITION TF	50,000,000		25,000,000 50,000,000
	-----	-----	-----
TOTAL	50,000,000		75,000,000
	=====	=====	=====
TOTAL: COASTAL/AQUATIC MGD AREAS			
GENERAL REVENUE FUND TRUST FUNDS	9,500,000 164,640,443	9,500,000 3,000,000	249,640,443
	-----	-----	-----
TOTAL BUREAU.....	174,140,443	12,500,000	249,640,443
	=====	=====	=====
TOTAL: ENVIR PROTECTION, DEPT OF			
GENERAL REVENUE FUND TRUST FUNDS	1091,264,026 1834,674,488	59,500,000 508,605,000	594,700,000 1209,780,692
	-----	-----	-----
TOTAL DEPARTMENT.....	2925,938,514	568,105,000	1804,480,692
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
FINANCIAL SERVICES, DEPARTMENT OF			
PROGRAM: FIRE MARSHAL			
PROF TRAINING & STANDARDS			
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE			
INSURANCE REG TF.....	3,072,280	3,072,280	2,447,280
	=====	=====	=====
FISH AND WILDLIFE CONSERVATION COMMISSION			
PGM: EXEC DIR & ADM SVCS			
OFF/EXEC DIR/ADMIN SUPPORT			
FACILITIES REPAIRS AND MAINTENANCE			
STATE GAME TRUST FUND.....	175,000	175,000	175,000
	=====	=====	=====
PGM: LAW ENFORCEMENT			
FISH/WILDLIFE/BOAT ENFRMNT			
DERELICT VESSEL REMOVAL PROGRAM			
GENERAL REVENUE FUND.....	2,600,000	2,600,000	2,600,000
	=====	=====	=====
WATER SURVIVAL TRAINING CENTER			
GENERAL REVENUE FUND.....	3,000,000	3,000,000	1,500,000
	=====	=====	=====
NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES			
GENERAL REVENUE FUND.....	2,000,000	2,000,000	2,000,000
	=====	=====	=====
DERELICT VESSEL REMOVAL PROGRAM			
MARINE RESOURCES CONSV TF.....	2,400,000		2,400,000
	=====	=====	=====
FLORIDA BOATING IMPROVEMENT PROGRAM			
FEDERAL GRANTS TRUST FUND	6,000,000		6,000,000
MARINE RESOURCES CONSV TF	1,783,844		1,783,844
STATE GAME TRUST FUND	1,250,000		1,250,000
	-----	-----	-----
TOTAL	9,033,844		9,033,844
	=====	=====	=====
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT			
GENERAL REVENUE FUND	7,600,000	7,600,000	6,100,000
TRUST FUNDS	11,433,844		11,433,844
	-----	-----	-----
TOTAL BUREAU.....	19,033,844	7,600,000	17,533,844
	=====	=====	=====
PGM: WILDLIFE			
HUNTING & GAME MANAGEMENT			
SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND			
CONSTRUCTION			
FEDERAL GRANTS TRUST FUND.....	8,000,000	8,000,000	8,000,000
	=====	=====	=====
PGM: HABITAT/SPECIES CONSR			
HABITAT/SPECIES CONSERVATN			
NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL			
SPILL			
GRANTS AND DONATIONS TF.....	1,000,000	1,000,000	1,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
FISH AND WILDLIFE CONSERVATION COMMISSION			
PGM: HABITAT/SPECIES CONSR			
HABITAT/SPECIES CONSERVATN			
GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION -			
DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY			
GRANTS AND DONATIONS TF.....	600,000		600,000
	=====	=====	=====
TOTAL: HABITAT/SPECIES CONSERVATN			
TRUST FUNDS.....	1,600,000	1,000,000	1,600,000
	=====	=====	=====
PGM: FRESHWATER FISH			
FRESHWATER FISHERIES MGT			
BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER			
RENOVATION			
LAND ACQUISITION TF.....	3,000,000	3,000,000	3,000,000
	=====	=====	=====
PGM: MARINE FISHERIES			
MARINE FISHERIES MGT			
OYSTER RESTORATION AND RECOVERY			
GENERAL REVENUE FUND	30,000,000	30,000,000	
MARINE RESOURCES CONSV TF			25,000,000
	-----	-----	-----
TOTAL	30,000,000	30,000,000	25,000,000
	=====	=====	=====
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM			
GENERAL REVENUE FUND	5,300,000		5,300,000
FEDERAL GRANTS TRUST FUND	300,000		300,000
	-----	-----	-----
TOTAL	5,600,000		5,600,000
	=====	=====	=====
TOTAL: MARINE FISHERIES MGT			
GENERAL REVENUE FUND	35,300,000	30,000,000	5,300,000
TRUST FUNDS	300,000		25,300,000
	-----	-----	-----
TOTAL BUREAU.....	35,600,000	30,000,000	30,600,000
	=====	=====	=====
PGM: RESEARCH			
FISH/WILDLIFE RESRCH INST			
FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB			
GENERAL REVENUE FUND.....	490,000	490,000	
	=====	=====	=====
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL			
SPILL			
GRANTS AND DONATIONS TF.....	2,082,000	2,082,000	2,082,000
	=====	=====	=====
MANATEE MANAGEMENT AND CARE			
GENERAL REVENUE FUND.....			3,000,000
	=====	=====	=====
TOTAL: FISH/WILDLIFE RESRCH INST			
GENERAL REVENUE FUND	490,000	490,000	3,000,000
TRUST FUNDS	2,082,000	2,082,000	2,082,000
	-----	-----	-----
TOTAL BUREAU.....	2,572,000	2,572,000	5,082,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
FISH AND WILDLIFE CONSERVATION COMMISSION			
TOTAL: FISH/WILDLIFE CONSERV COMM			
GENERAL REVENUE FUND	43,390,000	38,090,000	14,400,000
TRUST FUNDS	26,590,844	14,257,000	51,590,844
	-----	-----	-----
TOTAL DEPARTMENT.....	69,980,844	52,347,000	65,990,844
	=====	=====	=====
GOVERNOR, EXECUTIVE OFFICE OF THE			
PGM: EMERGENCY MANAGEMENT			
EMERG PREV/PREP/RESPONSE			
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS			
GRANTS AND DONATIONS TF.....	3,000,000		3,000,000
	=====	=====	=====
HEALTH, DEPARTMENT OF			
PGM: COMMUNITY PUBLIC HLTH			
COMMUNITY HEALTH PROMOTION			
RURAL HOSPITALS			
GENERAL REVENUE FUND.....	10,000,000		10,000,000
	=====	=====	=====
DISEASE CNTRL/HLTH PROTECT			
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE			
GENERAL REVENUE FUND.....	11,007,000	11,007,000	3,213,400
	=====	=====	=====
CTY HLTH LOC HLTH NEED			
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH			
DEPARTMENTS			
GENERAL REVENUE FUND	5,664,400	5,664,400	
COUNTY HEALTH DEPT TF	2,417,200	2,417,200	2,417,200
	-----	-----	-----
TOTAL	8,081,600	8,081,600	2,417,200
	=====	=====	=====
MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS			
COUNTY HEALTH DEPT TF.....	4,000,000		
	=====	=====	=====
TOTAL: CTY HLTH LOC HLTH NEED			
GENERAL REVENUE FUND	5,664,400	5,664,400	
TRUST FUNDS	6,417,200	2,417,200	2,417,200
	-----	-----	-----
TOTAL BUREAU.....	12,081,600	8,081,600	2,417,200
	=====	=====	=====
TOTAL: HEALTH, DEPT OF			
GENERAL REVENUE FUND	26,671,400	16,671,400	13,213,400
TRUST FUNDS	6,417,200	2,417,200	2,417,200
	-----	-----	-----
TOTAL DEPARTMENT.....	33,088,600	19,088,600	15,630,600
	=====	=====	=====
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PGM: EXEC DIR/ADM SVCS			
EXECUTIVE DIR/SUPPORT SVCS			
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES			
HIGHWAY SAFETY OPER TF.....	725,000	725,000	725,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PGM: EXEC DIR/ADM SVCS			
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			
FACILITIES REPAIRS AND MAINTENANCE			
HIGHWAY SAFETY OPER TF.....	382,000	382,000	382,000
	=====	=====	=====
AMERICANS WITH DISABILITIES ACT - STATEWIDE			
HIGHWAY SAFETY OPER TF.....	1,720,000	1,720,000	1,720,000
	=====	=====	=====
FACILITY CONSTRUCTION AND REPAIR			
HIGHWAY SAFETY OPER TF.....	1,060,000	1,060,000	1,060,000
	=====	=====	=====
TOTAL: EXECUTIVE DIR/SUPPORT SVCS			
TRUST FUNDS.....	3,887,000	3,887,000	3,887,000
	=====	=====	=====
PGM: FLA HIGHWAY PATROL			
<u>HIGHWAY SAFETY</u>			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
HIGHWAY SAFETY OPER TF.....	1,403,523	1,403,523	1,403,523
	=====	=====	=====
FACILITY CONSTRUCTION AND REPAIR			
HIGHWAY SAFETY OPER TF.....	2,190,000	2,190,000	2,190,000
	=====	=====	=====
TOTAL: HIGHWAY SAFETY			
TRUST FUNDS.....	3,593,523	3,593,523	3,593,523
	=====	=====	=====
TOTAL: HIWAY SAFETY/MTR VEH, DEPT			
TRUST FUNDS.....	7,480,523	7,480,523	7,480,523
	=====	=====	=====
JUVENILE JUSTICE, DEPARTMENT OF			
PGM: JUV DETENTION PROGRAM			
<u>DETENTION CENTERS</u>			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
GENERAL REVENUE FUND.....	10,729,191	10,729,191	
	=====	=====	=====
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE			
OWNED BUILDINGS			
GENERAL REVENUE FUND.....	7,098,612	7,098,612	7,098,612
	=====	=====	=====
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
GENERAL REVENUE FUND.....	41,280,861	41,280,861	41,280,861
	=====	=====	=====
FACILITIES SECURITY ENHANCEMENTS			
GENERAL REVENUE FUND.....	7,911,621	7,911,621	4,228,262
	=====	=====	=====
TOTAL: DETENTION CENTERS			
GENERAL REVENUE FUND.....	67,020,285	67,020,285	52,607,735
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
JUVENILE JUSTICE, DEPARTMENT OF			
PGM: PROB/COMMUN CORR PRG			
<u>COMM INTERVENTION & SRVCS</u>			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
GENERAL REVENUE FUND.....	2,403,023	2,403,023	
	=====	=====	=====
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE			
OWNED BUILDINGS			
GENERAL REVENUE FUND.....	425,476	425,476	425,476
	=====	=====	=====
FACILITIES SECURITY ENHANCEMENTS			
GENERAL REVENUE FUND.....	216,868	216,868	91,224
	=====	=====	=====
TOTAL: COMM INTERVENTION & SRVCS			
GENERAL REVENUE FUND.....	3,045,367	3,045,367	516,700
	=====	=====	=====
PGM: RESIDENTIAL CORR PRG			
<u>MODERATE-RISK RSDNT COMMIT</u>			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
GENERAL REVENUE FUND.....	3,542,987	3,542,987	
	=====	=====	=====
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE			
OWNED BUILDINGS			
GENERAL REVENUE FUND.....	5,694,584	5,694,584	5,694,584
	=====	=====	=====
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR			
INSTITUTIONS			
GENERAL REVENUE FUND.....	6,000,000	6,000,000	6,000,000
	=====	=====	=====
FACILITIES SECURITY ENHANCEMENTS			
GENERAL REVENUE FUND.....	3,516,740	3,516,740	2,080,214
	=====	=====	=====
TOTAL: MODERATE-RISK RSDNT COMMIT			
GENERAL REVENUE FUND.....	18,754,311	18,754,311	13,774,798
	=====	=====	=====
<u>SECURE RESIDENTIAL COMMIT</u>			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
GENERAL REVENUE FUND.....	3,054,667	3,054,667	
	=====	=====	=====
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE			
OWNED BUILDINGS			
GENERAL REVENUE FUND.....	4,072,424	4,072,424	4,072,424
	=====	=====	=====
FACILITIES SECURITY ENHANCEMENTS			
GENERAL REVENUE FUND.....	2,832,447	2,832,447	1,191,453
	=====	=====	=====
TOTAL: SECURE RESIDENTIAL COMMIT			
GENERAL REVENUE FUND.....	9,959,538	9,959,538	5,263,877
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
JUVENILE JUSTICE, DEPARTMENT OF			
TOTAL: JUVENILE JUSTICE, DEPT OF			
GENERAL REVENUE FUND.....	98,779,501	98,779,501	72,163,110
	=====	=====	=====
LAW ENFORCEMENT, DEPARTMENT OF			
PGM: INVESTIGAT/FOREN SCNC			
CRIME LAB SERVICES			
FACILITIES REPAIRS AND MAINTENANCE			
GENERAL REVENUE FUND.....	1,319,552	1,319,552	1,319,552
	=====	=====	=====
MANAGEMENT SERVICES, DEPARTMENT OF			
PGM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX -			
LEON COUNTY - DMS MGD			
GENERAL REVENUE FUND.....	232,132,500	232,132,500	
	=====	=====	=====
PLANNING/DESIGN/CONSTRUCTION - DEPARTMENT OF ENVIRONMENTAL PRO			
TECTION - LEON COUNTY - DMS MGD			
ARCHITECTS INCIDENTAL TF.....	9,775,000	9,775,000	
	=====	=====	=====
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT			
SUPERVISION TRUST FUND.....	1,100,000	1,100,000	1,100,000
	=====	=====	=====
LIFE SAFETY CODE COMPLIANCE PROJECTS			
STATEWIDE - DMS MGD			
SUPERVISION TRUST FUND.....	1,000,000	1,000,000	1,000,000
	=====	=====	=====
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD			
GENERAL REVENUE FUND	55,250,000	55,250,000	55,250,000
ARCHITECTS INCIDENTAL TF			5,700,000
SUPERVISION TRUST FUND	6,100,000	6,100,000	6,100,000
	-----	-----	-----
TOTAL	61,350,000	61,350,000	67,050,000
	=====	=====	=====
ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD			
SUPERVISION TRUST FUND.....	6,789,000	6,789,000	6,789,000
	=====	=====	=====
DEBT SERVICE			
FL FACILITIES POOL CLR TF.....	12,553,494		12,553,494
	=====	=====	=====
TOTAL: FACILITIES MANAGEMENT			
GENERAL REVENUE FUND	287,382,500	287,382,500	55,250,000
TRUST FUNDS	37,317,494	24,764,000	33,242,494
	-----	-----	-----
TOTAL BUREAU.....	324,699,994	312,146,500	88,492,494
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
MILITARY AFFAIRS, DEPARTMENT OF			
PGM: READINESS & RESPONSE			
MILITARY READINES/RESPONSE			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
GENERAL REVENUE FUND.....	2,000,000	2,000,000	2,000,000
	=====	=====	=====
LAND MANAGEMENT			
GENERAL REVENUE FUND.....	4,640,000	4,640,000	
	=====	=====	=====
FACILITIES REPAIRS AND MAINTENANCE			
GENERAL REVENUE FUND.....	453,500	453,500	
	=====	=====	=====
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
GENERAL REVENUE FUND.....	4,460,200	4,460,200	4,460,200
	=====	=====	=====
READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP)			
GENERAL REVENUE FUND.....	6,541,000	6,541,000	6,541,000
	=====	=====	=====
ZEPHYRHILLS ARMORY			
GENERAL REVENUE FUND.....	14,604,000	14,604,000	14,604,000
	=====	=====	=====
CAMP BLANDING NATIONAL GUARD READINESS CENTER			
GENERAL REVENUE FUND.....	500,000	500,000	500,000
	=====	=====	=====
CAMP BLANDING - LEVEL II MISSION STANDARDS			
GENERAL REVENUE FUND.....	40,000,000	40,000,000	40,000,000
	=====	=====	=====
IMMOKALEE READINESS CENTER			
GENERAL REVENUE FUND.....	11,278,000	11,278,000	11,278,000
	=====	=====	=====
TOTAL: MILITARY READINES/RESPONSE			
GENERAL REVENUE FUND.....	84,476,700	84,476,700	79,383,200
	=====	=====	=====
FL STATE GUARD			
STATEWIDE EQUIPMENT STORAGE			
GENERAL REVENUE FUND.....	9,311,000	9,311,000	9,311,000
	=====	=====	=====
FLORIDA STATE GUARD AVIATION FACILITY - DMS MGD			
GENERAL REVENUE FUND.....	4,455,000	4,455,000	4,455,000
	=====	=====	=====
TOTAL: FL STATE GUARD			
GENERAL REVENUE FUND.....	13,766,000	13,766,000	13,766,000
	=====	=====	=====
TOTAL: MILITARY AFFAIRS, DEPT OF			
GENERAL REVENUE FUND.....	98,242,700	98,242,700	93,149,200
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
STATE COURT SYSTEM			
PGM: SUPREME COURT			
COURT OPER/SUPREME COURT			
ELEVATOR REPLACEMENT			
GENERAL REVENUE FUND.....	1,040,000	1,040,000	1,040,000
	=====	=====	=====
IMPROVEMENTS TO SECURITY SYSTEMS			
GENERAL REVENUE FUND.....	476,058	476,058	476,058
	=====	=====	=====
TOTAL: COURT OPER/SUPREME COURT			
GENERAL REVENUE FUND.....	1,516,058	1,516,058	1,516,058
	=====	=====	=====
STATE, DEPARTMENT OF			
PGM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES			
HISTORIC STRUCTURE RENOVATIONS			
GENERAL REVENUE FUND.....	1,350,000	1,350,000	1,350,000
	=====	=====	=====
FACILITIES REPAIRS AND MAINTENANCE			
GENERAL REVENUE FUND.....	750,000	750,000	750,000
	=====	=====	=====
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS			
LAND ACQUISITION TF.....	5,500,000	5,500,000	5,500,000
	=====	=====	=====
MAINTENANCE, REPAIR, RENOVATION,			
AND REMODELING			
GENERAL REVENUE FUND.....	10,000,000		10,000,000
	=====	=====	=====
LIGHTHOUSE RESTORATION PROJECTS			
LAND ACQUISITION TF.....	2,000,000		
	=====	=====	=====
GRANTS AND AIDS - PRESERVATION AND MAINTENANCE OF HISTORIC			
PROPERTIES			
GRANTS AND DONATIONS TF.....			4,000,000
	=====	=====	=====
TOTAL: HISTORICAL RESOURCES			
GENERAL REVENUE FUND	12,100,000	2,100,000	12,100,000
TRUST FUNDS	7,500,000	5,500,000	9,500,000
	-----	-----	-----
TOTAL BUREAU.....	19,600,000	7,600,000	21,600,000
	=====	=====	=====
TRANSPORTATION, DEPARTMENT OF			
TRANSP SYSTEMS DEVELOPMENT			
PGM: TRANSP SYSTEMS DEV			
TRANSPORTATION PLANNING CONSULTANTS			
ST TRANSPORT (PRIMARY) TF.....	78,710,273		86,503,035
	=====	=====	=====
AVIATION DEVELOPMENT/GRANTS			
ST TRANSPORT (PRIMARY) TF.....	343,026,552		388,815,731
	=====	=====	=====
PUBLIC TRANSIT DEVELOPMENT/GRANTS			
ST TRANSPORT (PRIMARY) TF.....	335,645,845		115,011,600
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	-----	-----	-----
TRANSPORTATION, DEPARTMENT OF			
TRANSP SYSTEMS DEVELOPMENT			
PGM: TRANSP SYSTEMS DEV			
RIGHT-OF-WAY LAND ACQUISITION			
ST TRANSPORT (PRIMARY) TF	277,319,914		333,857,291
R-O-W ACQ/BRIDGE CONST TF	123,813,480		138,245,871
	-----	-----	-----
TOTAL	401,133,394		472,103,162
	=====	=====	=====
SEAPORT - ECONOMIC DEVELOPMENT			
ST TRANSPORT (PRIMARY) TF.....	15,000,000		15,000,000
	=====	=====	=====
SEAPORTS ACCESS PROGRAM			
ST TRANSPORT (PRIMARY) TF.....	10,000,000		10,000,000
	=====	=====	=====
SEAPORT GRANTS			
ST TRANSPORT (PRIMARY) TF.....	86,228,067		120,324,833
	=====	=====	=====
SEAPORT INVESTMENT PROGRAM			
ST TRANSPORT (PRIMARY) TF.....	10,161,599		10,161,599
	=====	=====	=====
RAIL DEVELOPMENT/GRANTS			
ST TRANSPORT (PRIMARY) TF.....	37,764,054		233,174,280
	=====	=====	=====
INTERMODAL DEVELOPMENT/GRANTS			
ST TRANSPORT (PRIMARY) TF.....	92,645,017		85,236,218
	=====	=====	=====
PRELIMINARY ENGINEERING CONSULTANTS			
ST TRANSPORT (PRIMARY) TF.....	753,582,257		953,906,527
	=====	=====	=====
RIGHT-OF-WAY SUPPORT			
ST TRANSPORT (PRIMARY) TF	44,653,011		52,960,292
R-O-W ACQ/BRIDGE CONST TF	163,080		687,698
	-----	-----	-----
TOTAL	44,816,091		53,647,990
	=====	=====	=====
TRANSPORTATION PLANNING GRANTS			
ST TRANSPORT (PRIMARY) TF.....	63,258,725		75,628,725
	=====	=====	=====
DEBT SERVICE			
ST TRANSPORT (PRIMARY) TF	134,190,259		134,012,139
R-O-W ACQ/BRIDGE CONST TF	247,941,332		237,620,790
	-----	-----	-----
TOTAL	382,131,591		371,632,929
	=====	=====	=====
TOTAL: PGM: TRANSP SYSTEMS DEV			
TRUST FUNDS.....	2654,103,465		2991,146,629
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS DEVELOPMENT FL RAIL ENTERPRISE			
PUBLIC TRANSIT DEVELOPMENT/GRANTS ST TRANSPORT (PRIMARY) TF.....	10,173,923 =====	=====	=====
RAIL DEVELOPMENT/GRANTS ST TRANSPORT (PRIMARY) TF.....	145,189,093 =====	=====	=====
TOTAL: FL RAIL ENTERPRISE			
TRUST FUNDS.....	155,363,016 =====	=====	=====
TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE ST TRANSPORT (PRIMARY) TF.....	17,955,731 =====	17,955,731 =====	13,873,278 =====
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS ST TRANSPORT (PRIMARY) TF.....	64,724,810 =====	=====	60,704,798 =====
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) ST TRANSPORT (PRIMARY) TF.....	25,000,001 =====	=====	25,850,001 =====
SMALL COUNTY OUTREACH PROGRAM (SCOP) ST TRANSPORT (PRIMARY) TF.....	80,983,929 =====	=====	81,940,710 =====
MOVING FLORIDA FORWARD - WORK PROGRAM ST TRANSPORT (PRIMARY) TF.....	1555,084,582 =====	=====	1797,023,127 =====
GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM ST TRANSPORT (PRIMARY) TF.....	=====	=====	26,374,145 =====
COUNTY TRANSPORTATION PROGRAMS ST TRANSPORT (PRIMARY) TF.....	43,762,914 =====	=====	69,701,194 =====
DISTRICT 2 REGIONAL OPERATIONS CENTER - CONSTRUCTION ST TRANSPORT (PRIMARY) TF.....	19,615,000 =====	19,615,000 =====	=====
BOND GUARANTEE ST TRANSPORT (PRIMARY) TF.....	500,000 =====	=====	500,000 =====
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS ST TRANSPORT (PRIMARY) TF.....	715,545,065 =====	=====	718,651,474 =====
INTRASTATE HIGHWAY CONSTRUCTION ST TRANSPORT (PRIMARY) TF.....	2355,307,336 =====	=====	2312,027,794 =====
ARTERIAL HIGHWAY CONSTRUCTION ST TRANSPORT (PRIMARY) TF.....	234,840,654 =====	=====	381,215,924 =====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS			
CONSTRUCTION INSPECTION CONSULTANTS ST TRANSPORT (PRIMARY) TF.....	505,957,601 =====		526,610,447 =====
ENVIRONMENTAL SITE RESTORATION ST TRANSPORT (PRIMARY) TF.....	485,000 =====	485,000 =====	485,000 =====
HIGHWAY SAFETY CONSTRUCTION/GRANTS ST TRANSPORT (PRIMARY) TF.....	251,292,056 =====		269,210,229 =====
RESURFACING ST TRANSPORT (PRIMARY) TF.....	1487,480,828 =====		1429,901,049 =====
BRIDGE CONSTRUCTION ST TRANSPORT (PRIMARY) TF	1009,112,334		852,837,954
R-O-W ACQ/BRIDGE CONST TF	31,705,424		5,500,000
TOTAL	1040,817,758 =====		858,337,954 =====
CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS ST TRANSPORT (PRIMARY) TF.....	500,000 =====		500,000 =====
HIGHWAY BEAUTIFICATION GRANTS ST TRANSPORT (PRIMARY) TF.....	1,000,000 =====		1,000,000 =====
MATERIALS AND RESEARCH ST TRANSPORT (PRIMARY) TF.....	25,806,559 =====		35,548,851 =====
BRIDGE INSPECTION ST TRANSPORT (PRIMARY) TF.....	25,749,818 =====		34,459,224 =====
TRAFFIC ENGINEERING CONSULTANTS ST TRANSPORT (PRIMARY) TF.....	328,924,527 =====		320,027,055 =====
LOCAL GOVERNMENT REIMBURSEMENT ST TRANSPORT (PRIMARY) TF.....	13,238,842 =====		19,970,115 =====
TOTAL: PGM: HIGHWAY OPERATIONS			
TRUST FUNDS.....	8794,573,011 =====	38,055,731 =====	8983,912,369 =====
EXECUTIVE DIR/SUPPORT SVCS			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE ST TRANSPORT (PRIMARY) TF.....	11,894,269 =====	11,894,269 =====	8,462,407 =====
MIAMI EMERGENCY OPERATIONS CENTER / MULTIPURPOSE BUILDING ST TRANSPORT (PRIMARY) TF.....	8,034,739 =====	8,034,739 =====	8,034,739 =====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS OPERATIONS EXECUTIVE DIR/SUPPORT SVCS			
TOTAL: EXECUTIVE DIR/SUPPORT SVCS			
TRUST FUNDS.....	19,929,008	19,929,008	16,497,146
	=====	=====	=====
FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE TURNPIKE GEN RESERVE TF.....	150,000	150,000	150,000
	=====	=====	=====
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS TURNPIKE GEN RESERVE TF.....	736,000		736,000
	=====	=====	=====
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS ST TRANSPORT (PRIMARY) TF.....	78,559,549		88,329,412
	=====	=====	=====
INTRASTATE HIGHWAY CONSTRUCTION TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF	77,120,202 1063,008,366		82,753,318 1265,445,199
	-----	-----	-----
TOTAL	1140,128,568		1348,198,517
	=====	=====	=====
ARTERIAL HIGHWAY CONSTRUCTION TURNPIKE GEN RESERVE TF.....			16,397,272
	=====	=====	=====
CONSTRUCTION INSPECTION CONSULTANTS TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF	16,553,047 108,520,153		20,106,167 124,620,932
	-----	-----	-----
TOTAL	125,073,200		144,727,099
	=====	=====	=====
RIGHT-OF-WAY LAND ACQUISITION TURNPIKE GEN RESERVE TF.....	32,775,344		52,495,194
	=====	=====	=====
RESURFACING TURNPIKE RENEW/REPLACE TF.....	15,107,001		17,026,489
	=====	=====	=====
BRIDGE CONSTRUCTION TURNPIKE RENEW/REPLACE TF.....	12,792,890		14,621,122
	=====	=====	=====
PRELIMINARY ENGINEERING CONSULTANTS TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF	10,280,288 185,527,389 8,304,733		13,961,916 273,949,806 7,351,733
	-----	-----	-----
TOTAL	204,112,410		295,263,455
	=====	=====	=====
RIGHT-OF-WAY SUPPORT TURNPIKE GEN RESERVE TF.....	2,844,569		2,650,457
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2026-27 POS AMOUNT	DMS ADVICE FY 2026-27 POS AMOUNT	GOV REC FY 2026-27 POS AMOUNT
	=====	=====	=====
TRANSPORTATION, DEPARTMENT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE			
TRAFFIC ENGINEERING CONSULTANTS ST TRANSPORT (PRIMARY) TF.....	45,715,117		46,702,617
	=====	=====	=====
TOLL OPERATION CONTRACTS ST TRANSPORT (PRIMARY) TF.....	227,570,545		228,138,545
	=====	=====	=====
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF	6,435,000 100,000		15,550,380 5,100,000
	-----	-----	-----
TOTAL	6,535,000		20,650,380
	=====	=====	=====
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT ST TRANSPORT (PRIMARY) TF.....	69,155,075		73,755,075
	=====	=====	=====
TOTAL: FL'S TURNPIKE ENTERPRISE			
TRUST FUNDS.....	1961,255,268	150,000	2349,841,634
	=====	=====	=====
TOTAL: TRANSPORTATION, DEPT OF			
TRUST FUNDS.....	13585,223,768	58,134,739	14341,397,778
	=====	=====	=====
VETERANS' AFFAIRS, DEPARTMENT OF PGM: SERVICES TO VETERANS VETERANS' HOMES			
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS GENERAL REVENUE FUND OPERATIONS AND MAINT TF	4,288,500 4,288,500	4,288,500 4,288,500	4,288,500 4,288,500
	-----	-----	-----
TOTAL	8,577,000	8,577,000	8,577,000
	=====	=====	=====
TOTAL: VETERANS' HOMES			
GENERAL REVENUE FUND TRUST FUNDS	4,288,500 4,288,500	4,288,500 4,288,500	4,288,500 4,288,500
	-----	-----	-----
TOTAL BUREAU.....	8,577,000	8,577,000	8,577,000
	=====	=====	=====